

RC33	Servicii de reparare si intretinere a incalzirii centrale	50720000-8	CASMB	0.00					
			PMB	0.00					
			VP	2,000.00					
		SUBTOTAL CPV		2,000.00	06.01.2020	31.12.2020	online		Popa Marcela
RC34	Servicii de reparare si de intretinere a grupurilor de refrigerare	50730000-1	VP	6,000.00					
			CASMB	0.00					
		SUBTOTAL CPV		6,000.00	06.01.2020	31.12.2020	online		Popa Marcela
RC35	Diverse servicii de intretinere si de reparare	50800000-3	PMB	0.00					
			VP	22,000.00					
			CASMB	0.00					
		SUBTOTAL CPV		22,000.00	06.01.2020	31.12.2020	online		Popa Marcela
RC36	Servicii de reparare si de intretinere a mobilierului	50850000-8	CASMB	1,000.00					
			PMB	0.00					
			VP	100.00					
		SUBTOTAL CPV		1,100.00	06.01.2020	31.12.2020	online		Popa Marcela
RC37	Servicii de reparare si de intretinere a echipamentului hotelier	50881000-4	CASMB	0.00					
			VP	500.00					
		SUBTOTAL CPV		500.00	06.01.2020	31.12.2020	online		Popa Marcela
RC38	Servicii de reparare si de intretinere a echipamentului pentru restaurante	50882000-1	PMB	0.00					
			VP	1,500.00					
			CASMB	0.00					
		SUBTOTAL CPV		1,500.00	06.01.2020	31.12.2020	online		Popa Marcela
RC39	Exploatarea instalatiilor electrice	65320000-2	VP	12,000.00					
			PMB	0.00					
			CASMB	0.00					
		SUBTOTAL CPV		12,000.00	06.01.2020	31.12.2020	online		Popa Marcela
RC40	Servicii de testare tehnica	71632000-7	PMB	0.00					
			VP	1,000.00					
			CASMB	0.00					
		SUBTOTAL CPV		1,000.00	06.01.2020	31.12.2020	online		Popa Marcela

RC41	Servicii de monitorizare a sistemelor de alarma	79711000-1	PMB		0.00					
			VP		2,000.00					
			CASMB		0.00					
RC42	Alte servicii	SUBTOTAL CPV			2,000.00	06.01.2020	31.12.2020	online		Popa Marcela
		98390000-3	PMB		0.00					
			VP		3,000.00					
			CASMB		0.00					
RC43	Lucrari de renovare	SUBTOTAL CPV			3,000.00	06.01.2020	31.12.2020	online		Popa Marcela
		45453100-8	PMB		0.00					
			VP		2,000.00					
			CASMB		0.00					
		SUBTOTAL CPV			2,000.00	06.01.2020	31.12.2020	online		Popa Marcela
RC44	Lucrari de demontare si de inlocuire a conductelor	45231111-6	VP		2,000.00					
			CASMB		0.00					
		SUBTOTAL CPV			2,000.00	06.01.2020	31.12.2020	online		Popa Marcela
RC45	Lucrari de instalare de echipament de aer conditionat	45331220-4	VP		3,500.00					
			PMB		0.00					
			CASMB		0.00					
RC46	Capace de baie	SUBTOTAL CPV			3,500.00	06.01.2020	31.12.2020	online		Popa Marcela
		42943710-8	CASMB		0.00					
			VP		100.00					
		SUBTOTAL CPV			100.00	06.01.2020	31.12.2020	online		Popa Bogdan
RC47	Materiale de constructii si articole conexe	44100000-1	CASMB		4,030.00					
			VP		2,500.00					
		SUBTOTAL CPV			6,530.00	06.01.2020	31.12.2020	online		Popa Bogdan
RC48	Servicii de reparare si de intretinere a centralelor telefonice interne	50334130-5	CASMB		0.00					
			VP		1,800.00					
		SUBTOTAL CPV			1,800.00	06.01.2020	31.12.2020	online		Popa Marcela
RC49	Autocolante si benzi publicitare	22459100-3	PMB		0.00					
			VP		1,000.00					
			CASMB		0.00					

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PE ANUL 2020

anexa privind achizițiile directe

15.07.2020

ANEXA 11

Cod unic de identificare	DENUMIRE CPV	COD CPV	FINANTARE	Valoare estimata cu TVA	Data estimata pentru inceperea procedurii	Data estimata pentru finalizarea procedurii	Modalitatea de derulare a procedurii de atribuire ONLINE/OFF LINE	Persoana responsabila cu achizitia
1	2	3	4	5	6	7	8	9
	HRANA PENTRU OAMENI	Art. 20.03.01						LUPU
1	Oua	03142500-3	CASMB	22,000.00				CARMEN
			PMB	9,000.00				
			VP	5,000.00				
			SUBTOTAL CPV	36,000.00	06.01.2020	31.12.2020	online	
2	Orez	03211300-6	CASMB	7,000.00				
			VP	5,000.00				
			PMB	4,000.00				
			SUBTOTAL CPV	16,000.00	06.01.2020	31.12.2020	online	
3	Cartofi	03212100-1	CASMB	28,000.00				
			PMB	25,800.00				
			VP	15,000.00				
			SUBTOTAL CPV	68,800.00	06.01.2020	31.12.2020	online	
4	Radacinoase si tuberculi	03221100-7	CASMB	30,000.00				
			PMB	13,000.00				
			VP	15,000.00				
			SUBTOTAL CPV	58,000.00	06.01.2020	31.12.2020	online	
5	Banane	03222111-4	CASMB	10,000.00				
			PMB	5,000.00				
			VP	5,000.00				
			SUBTOTAL CPV	20,000.00	06.01.2020	31.12.2020	online	
6	Sfecla	03221111-7	CASMB	2,000.00				
			PMB	700.00				

				SUBTOTAL CPV	2,700.00	06.01.2020	31.12.2020	online
7	Morcovi	03221112-4	CASMB		13,000.00			
			PMB		4,800.00			
			SUBTOTAL CPV		17,800.00	06.01.2020	31.12.2020	online
8	Ceapa	03221113-1	CASMB		13,000.00			
			PMB		4,000.00			
			SUBTOTAL CPV		17,000.00	06.01.2020	31.12.2020	online
9	Ardei	03221230-7	CASMB		4,000.00			
			PMB		4,000.00			
			VP		4,000.00			
			SUBTOTAL CPV		12,000.00	06.01.2020	31.12.2020	online
10	Tomate	03221240-0	CASMB		900.00			
			PMB		900.00			
			VP		2,000.00			
			SUBTOTAL CPV		3,800.00	06.01.2020	31.12.2020	online
11	Dovlecei	03221250-3	CASMB		3,300.00			
			PMB		5,000.00			
			VP		300.00			
			SUBTOTAL CPV		8,600.00	06.01.2020	31.12.2020	online
12	Castraveti	03221270-9	CASMB		1,000.00			
			PMB		400.00			
			VP		1,000.00			
			SUBTOTAL CPV		2,400.00	06.01.2020	31.12.2020	online
13	Legume pentru frunze	03221300-9	CASMB		3,000.00			
			PMB		2,000.00			
			VP		3,000.00			
			SUBTOTAL CPV		8,000.00	06.01.2020	31.12.2020	online
14	Varza alba	03221410-3	CASMB		10,000.00			
			PMB		8,000.00			
			SUBTOTAL CPV		18,000.00	06.01.2020	31.12.2020	online
15	Conopida	03221420-6	CASMB		2,000.00			
			VP		2,000.00			
			SUBTOTAL CPV		4,000.00	06.01.2020	31.12.2020	online
16	Citrice	03222200-5	CASMB		10,000.00			
			VP		10,000.00			
			PMB		4,000.00			
			SUBTOTAL CPV		24,000.00	06.01.2020	31.12.2020	online
17	Mere	03222321-9	CASMB		13,000.00			

			VP	10,000.00				
			PMB	3,000.00				
			SUBTOTAL CPV	26,000.00	06.01.2020	31.12.2020	online	
18	Carne de vita	15111100-0	CASMB	50,000.00				
			PMB	10,000.00				
			SUBTOTAL CPV	60,000.00	06.01.2020	31.12.2020	online	
19	Carne de pui	15112130-6	CASMB	116,000.00				
			VP	2,100.00				
			PMB	22,000.00				
			SUBTOTAL CPV	140,100.00	06.01.2020	31.12.2020	online	
20	Ficat de pasare	15112300-9	CASMB	26,000.00				
			VP	5,000.00				
			PMB	9,000.00				
			SUBTOTAL CPV	40,000.00	06.01.2020	31.12.2020	online	
21	Carne de porc	15113000-3	CASMB	55,000.00				
			PMB	14,000.00				
			SUBTOTAL CPV	69,000.00	06.01.2020	31.12.2020	online	
22	Organe comestibile	15114000-0	CASMB	15,000.00				
			PMB	3,000.00				
			SUBTOTAL CPV	18,000.00	06.01.2020	31.12.2020	online	
23	Produce din carne	15130000-8	CASMB	4,000.00				
			PMB	2,000.00				
			SUBTOTAL CPV	6,000.00	06.01.2020	31.12.2020	online	
24	Carnati	15131130-5	CASMB	8,000.00				
			VP	7,000.00				
			PMB	6,000.00				
			SUBTOTAL CPV	21,000.00	06.01.2020	31.12.2020	online	
25	Pateu	15131310-1	CASMB	10,000.00				
			VP	9,000.00				
			PMB	3,000.00				
			SUBTOTAL CPV	22,000.00	06.01.2020	31.12.2020	online	
26	Preparate pe baza de carne	15131700-2	CASMB	21,000.00				
			VP	15,000.00				
			PMB	10,000.00				
			SUBTOTAL CPV	46,000.00	06.01.2020	31.12.2020	online	
27	Peste congelat	15221000-3	CASMB	2,500.00				
			VP	3,000.00				

			PMB	2,000.00				
			SUBTOTAL CPV	7,500.00	06.01.2020			online
28	Legume congelate	15331170-9	CASMB	17,000.00				
			PMB	15,000.00				
			SUBTOTAL CPV	32,000.00	06.01.2020			online
29	Legume in conserva si/sau la cutie	15331400-1	CASMB	20,000.00				
			VP	20,000.00				
			PMB	20,000.00				
			SUBTOTAL CPV	60,000.00	06.01.2020			online
30	Ciuperci la cutie	15331430-0	CASMB	5,000.00				
			VP	5,000.00				
			PMB	2,000.00				
			SUBTOTAL CPV	12,000.00	06.01.2020			online
31	Varza acra la cutie	15331461-6	VP	1,000.00				
			PMB	800.00				
			CASMB	1,300.00				
			SUBTOTAL CPV	3,100.00	06.01.2020			online
32	Masline la cutie	15331466-1	CASMB	7,700.00				
			PMB	1,000.00				
			SUBTOTAL CPV	8,700.00	06.01.2020			online
33	Fructe transformate	15332100-5	CASMB	10,000.00				
			VP	5,000.00				
			PMB	3,000.00				
			SUBTOTAL CPV	18,000.00	06.01.2020			online
34	Ulei pentru gatii	15411200-4	CASMB	10,000.00				
			VP	10,000.00				
			PMB	9,000.00				
			SUBTOTAL CPV	29,000.00	06.01.2020			online
35	Margarina	15431100-9	CASMB	20,000.00				
			VP	5,000.00				
			PMB	6,000.00				
			SUBTOTAL CPV	31,000.00	06.01.2020			online
36	Lapte praf	15511700-0	CASMB	54,000.00				
			VP	15,000.00				
			PMB	10,000.00				
			SUBTOTAL CPV	79,000.00	06.01.2020			online
37	Smantana	15512000-0	CASMB	55,000.00				

			VP	20,000.00					
			PMB	12,000.00					
			SUBTOTAL CPV	87,000.00	06.01.2020		31.12.2020	online	
38	Unt	15530000-2	CASMB	15,000.00					
			VP	5,000.00					
			PMB	2,500.00					
			SUBTOTAL CPV	22,500.00	06.01.2020		31.12.2020	online	
39	Branza de masa	15541000-2	CASMB	28,500.00					
			PMB	5,000.00					
			SUBTOTAL CPV	33,500.00	06.01.2020		31.12.2020	online	
40	Branza proaspata	15542000-9	CASMB	59,500.00					
			PMB	13,000.00					
			VP	20,000.00					
			SUBTOTAL CPV	92,500.00	06.01.2020		31.12.2020	online	
41	Branza cu pasta moale	15542200-1	CASMB	78,000.00					
			VP	10,000.00					
			PMB	30,000.00					
			SUBTOTAL CPV	118,000.00	06.01.2020		31.12.2020	online	
42	Branza cu pasta tare	15544000-3	CASMB	42,000.00					
			VP	10,000.00					
			PMB	25,000.00					
			SUBTOTAL CPV	77,000.00	06.01.2020		31.12.2020	online	
43	Iaurt	15551300-8	CASMB	35,000.00					
			PMB	25,000.00					
			VP	5,400.00					
			SUBTOTAL CPV	65,400.00	06.01.2020		31.12.2020	online	
44	Faina de grau	15612100-2	CASMB	10,000.00					
			VP	0.00					
			PMB	8,000.00					
			SUBTOTAL CPV	18,000.00	06.01.2020		31.12.2020	online	
45	Faina de porumb	15612210-6	CASMB	3,000.00					
			VP	0.00					
			PMB	7,000.00					
			SUBTOTAL CPV	10,000.00	06.01.2020		31.12.2020	online	
46	Gris	15625000-5	CASMB	3,000.00					
			VP	0.00					
			PMB	3,000.00					
			SUBTOTAL CPV	6,000.00	06.01.2020		31.12.2020	online	

47	Paine	15811100-7	CASMB	130,000.00				
			SUBTOTAL CPV	130,000.00	06.01.2020	31.12.2020	online	
48	Biscuiti dulci	15821200-1	CASMB	15,000.00				
			VP	3,000.00				
			PMB	7,000.00				
			SUBTOTAL CPV	25,000.00	06.01.2020	31.12.2020	online	
49	Zahar alb	15831200-4	CASMB	11,000.00				
			VP	5,000.00				
			PMB	5,000.00				
			SUBTOTAL CPV	21,000.00	06.01.2020	31.12.2020	online	
50	Produce pe baza de zahar	15833000-6	CASMB	2,000.00				
			PMB	2,000.00				
			SUBTOTAL CPV	4,000.00	06.01.2020	31.12.2020	online	
51	Cacao	15841000-5	CASMB	1,000.00				
			PMB	2,000.00				
			SUBTOTAL CPV	3,000.00	06.01.2020	31.12.2020	online	
52	Dulciuri	15842300-5	CASMB	8,000.00				
			VP	5,000.00				
			PMB	10,000.00				
			SUBTOTAL CPV	23,000.00	06.01.2020	31.12.2020	online	
53	Paste fainoase	15850000-1	CASMB	10,000.00				
			VP	4,000.00				
			PMB	10,000.00				
			SUBTOTAL CPV	24,000.00	06.01.2020	31.12.2020	online	
54	Ceai la pliculet	15864100-3	CASMB	10,000.00				
			VP	3,000.00				
			PMB	5,000.00				
			SUBTOTAL CPV	18,000.00	06.01.2020	31.12.2020	online	
55	Otet sau echivalent	15871110-8	CASMB	1,000.00				
			PMB	1,000.00				
			SUBTOTAL CPV	2,000.00	06.01.2020	31.12.2020	online	
56	Mustar	15871250-1	CASMB	3,000.00				
			PMB	500.00				
			SUBTOTAL CPV	3,500.00	06.01.2020	31.12.2020	online	
57	Piper	15872100-2	CASMB	1,000.00				
			PMB	500.00				
			SUBTOTAL CPV	1,500.00	06.01.2020	31.12.2020	online	
58	Mirodenii	15872200-3	CASMB	12,000.00				

			PMB	10,000.00				
			SUBTOTAL CPV	22,000.00	06.01.2020		31.12.2020	online
59	Sare	15872400-5	CASMB	2,000.00				
			PMB	1,000.00				
			SUBTOTAL CPV	3,000.00	06.01.2020		31.12.2020	online
60	Drojdie	15898000-9	VP	0.00				
			PMB	1,000.00				
			CASMB	1,000.00				
			SUBTOTAL CPV	2,000.00	06.01.2020		31.12.2020	online
61	Seminte mac	03111000-2	PMB	300.00				
			CASMB	1,000.00				
			VP	0.00				
			SUBTOTAL CPV	1,300.00	06.01.2020		31.12.2020	online
62	Seminte de susan	03111500-7	PMB	1,000.00				
			CASMB	1,000.00				
			SUBTOTAL CPV	2,000.00	06.01.2020		31.12.2020	online
63	Dovleac	03222000-3	PMB	2,000.00				
			CASMB	2,000.00				
			SUBTOTAL CPV	4,000.00	06.01.2020		31.12.2020	online
64	Stafide	03222115-2	PMB	1,000.00				
			CASMB	1,000.00				
			SUBTOTAL CPV	2,000.00	06.01.2020		31.12.2020	online
65	Lamai	03222210-8	PMB	3,000.00				
			CASMB	3,000.00				
			SUBTOTAL CPV	6,000.00	06.01.2020		31.12.2020	online
66	Piersici	03222332-9	PMB	3,000.00				
			CASMB	3,000.00				
			SUBTOTAL CPV	6,000.00	06.01.2020		31.12.2020	online
67	Produce pe baza de carne de porc	15131400-9	PMB	7,000.00				
			CASMB	7,800.00				
			SUBTOTAL CPV	14,800.00	06.01.2020		31.12.2020	online
68	Placinte dulci	15812122-4	PMB	1,000.00				
			CASMB	2,000.00				
			SUBTOTAL CPV	3,000.00	06.01.2020		31.12.2020	online

69	Bicarbonat	24313320-0	PMB	1,000.00				
			CASMB	500.00				
			SUBTOTAL CPV	1,500.00	06.01.2020	31.12.2020	online	
70	Salam	15131230-6	CASMB	8,000.00				
			PMB	3,800.00				
			SUBTOTAL CPV	11,800.00	06.01.2020	31.12.2020	online	
71	Diverse produse alimentare	15800000-6	CASMB	9,300.00				
			SUBTOTAL CPV	9,300.00	06.01.2020	31.12.2020	online	
72	Ciuperci	03221260-6	VP	100.00				
			CASMB	200.00				
			SUBTOTAL CPV	300.00	06.01.2020	31.12.2020	online	
73	Portocale	03222220-1	VP	100.00				
			SUBTOTAL CPV	100.00	06.01.2020	31.12.2020	online	
74	salata verde	03221320-5	CASMB	500.00				
			SUBTOTAL CPV	500.00	06.01.2020	31.12.2020	online	
			TOTAL GENERAL	1,920,000.00				

Intocmit

ec. Lupu Carmen



PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PE ANUL 2020
la data de 15.07.2020

ANEXA 13

Tipul și obiectul contractului de achiziție publică /acordului - cadru	COD CPV	Sursa de finanțare	Valoarea estimată a contractului /acordului - cadru LEI, fără TVA	Procedura stabilită/instruiminte specifice pentru derularea procesului de achiziție	Data (luna) estimată pentru inițierea procedurii	Data (luna) estimată pentru atribuirea contractului /acordului -cadru	Modalitatea de derulare a procesului de achiziție online/offline	Persoana responsabilă la cu achiziția
2	2	3	4	5	6	7	8	9
MEDICAMENTE	Art. 20.04.01							DUMBRAVA FLORENTINA
Gaze medicinale	24111500-0	CASMB	150,000.00					
		PN.VI	-					
		ATI Neonat	-					
		PN Boli rare	-					
		Venituri proprii	220,000.00					
		SUBTOTAL CPV	370,000.00					
Albumina	33141540-7	CASMB	1,070,000.00	licitatie desch	01.04.2017	30.05.2017	online	
		PN.VI	-					
		ATI Neonat	-					
		PN Boli rare	-					
		Venituri proprii	10,000.00					
		SUBTOTAL CPV	1,080,000.00	licitatie desch	01.10.2018	15.02.2019	online	
Heparina	33141550-0	CASMB	30,000.00					
		PN.VI	-					
		ATI Neonat	-					
		PN Boli rare	-					
		Venituri proprii	20,000.00					
		SUBTOTAL CPV	50,000.00	licitatie desch	01.05.2019	15.11.2019	online	

Medicamente împotriva tulburărilor provocate de hiperaciditate	33611000-6	CASMB	171,500.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	50,000.00						
		SUBTOTAL CPV	221,500.00		licitatie desch	01.05.2019	15.11.2019	online	
Medicamente împotriva tulburărilor gastrointestinale funcționale	33612000-3	CASMB	80,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	10,000.00						
		SUBTOTAL CPV	90,000.00		licitatie desch	01.05.2019	15.11.2019	online	
Laxative	33613000-0	CASMB	50,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	9,000.00						
		SUBTOTAL CPV	59,000.00		licitatie desch	01.05.2019	15.11.2019	online	
Antidiareice, antiinflamatoare și antiinfecțioase intestinale	33614000-7	CASMB	5,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii							
		SUBTOTAL CPV	5,000.00		licitatie desch	01.05.2019	15.11.2019	online	
Insulină	33615100-5	CASMB	30,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	5,000.00						
		SUBTOTAL CPV	35,000.00		licitatie desch	01.05.2019	15.11.2019	online	
Suplimente minerale	33617000-8	CASMB	28,000.00						

		P.N.VI	2,000.00							
		ATI Neonat	-							
		PN Boli rare	-							
		Venituri proprii	2,000.00							
		SUBTOTAL CPV	32,000.00							online
		CASMB	250,000.00							
Antitrombotice	33621100-0	PN.VI	-							
		ATI Neonat	-							
		PN Boli rare	-							
		Venituri proprii	200,000.00							
		SUBTOTAL CPV	450,000.00						15.11.2019	online
		CASMB	35,000.00							
Antihipertensive	33621200-1	PN.VI	-							
		ATI Neonat	-							
		PN Boli rare	-							
		Venituri proprii	6,000.00							
		SUBTOTAL CPV	41,000.00						15.11.2019	online
		CASMB	114,000.00							
Preparate împotriva anemiei	33621300-2	PN.VI	-							
		ATI Neonat	-							
		PN Boli rare	-							
		Venituri proprii	26,000.00							
		SUBTOTAL CPV	140,000.00						15.11.2019	online
		CASMB	50,000.00							
Substituenți de plasmă sanguină și soluții pentru perfuzii	33621400-3	PN.VI	-							
		ATI Neonat	-							
		PN Boli rare	-							
		Venituri proprii	60,000.00							
		SUBTOTAL CPV	110,000.00						15.11.2019	online
		CASMB	56,000.00							
Medicamente utilizate în cardiologie	33622100-7	PN.VI	-							
		ATI Neonat	-							
		PN Boli rare	-							
		Venituri proprii	10,000.00							
		SUBTOTAL CPV	66,000.00						15.11.2019	online
		CASMB	15,000.00							
Antihipertensive	33622200-8	PN.VI	-							
		ATI Neonat	-							
		PN Boli rare	-							
		Venituri proprii	10,000.00							
		SUBTOTAL CPV	66,000.00						15.11.2019	online
		CASMB	15,000.00							

		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	1,700,000.00						
		Venituri proprii	2,000.00						
		SUBTOTAL CPV	1,717,000.00						online
Diuretice	33622300-9	CASMB	15,000.00		licitatie desch	01.05.2019	15.11.2019		
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	1,000.00						
		SUBTOTAL CPV	16,000.00		licitatie desch	01.05.2019	15.11.2019		online
Betablocanți	33622600-2	CASMB	5,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	500.00						
		SUBTOTAL CPV	5,500.00		licitatie desch	01.05.2019	15.11.2019		online
Blocanți de calciu	33622700-3	CASMB	5,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	500.00						
		SUBTOTAL CPV	5,500.00		licitatie desch	01.05.2019	15.11.2019		online
Antiseptice și dezinfectante	33631600-8	CASMB	80,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	100,000.00						
		SUBTOTAL CPV	180,000.00		licitatie desch	01.05.2019	15.11.2019		online
Antiinflamatoare și antireumatismale	33632100-0	CASMB	80,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	8,000.00						
		SUBTOTAL CPV	88,000.00		licitatie desch	01.05.2019	15.11.2019		online
Miorelaxanți	33632200-1	CASMB	60,000.00						
		PN.VI	-						
		ATI Neonat	-						

		PN Boli rare	-						
		Venituri proprii	7,000.00						
		SUBTOTAL CPV	67,000.00		licitatie desch	01.05.2019	15.11.2019	online	
Preparate împotriva gutei	33632300-2	CASMB	2,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	-						
		SUBTOTAL CPV	2,000.00		licitatie desch	01.05.2019	15.11.2019	online	
Alte medicamente pentru ginecologie	33641200-7	CASMB	50,000.00						
		PN.VI	74,800.00						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	15,000.00						
		SUBTOTAL CPV	139,800.00		licitatie desch	01.05.2019	15.11.2019	online	
Hormoni sexuali si modulatori ai functiei genital	33641300-8	CASMB	5,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	500.00						
		SUBTOTAL CPV	5,500.00		licitatie desch	01.05.2019	15.11.2019	online	
Hormoni hipofizari, hipotalamici și analogi	33642100-3	CASMB	36,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	15,000.00						
		SUBTOTAL CPV	51,000.00		licitatie desch	01.05.2019	15.11.2019	online	
Corticoستيروizi pentru uz sistemic	33642200-4	CASMB	50,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	15,000.00						
		SUBTOTAL CPV	65,000.00		licitatie desch	01.05.2019	15.11.2019	online	

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		PN.VI	-							
		ATI Neonat	-							
		PN Boli rare	-							
		Venituri proprii	2,000.00							
		SUBTOTAL CPV	12,000.00					licitatie desch	01.05.2019	15.11.2019 online
Psiholetice	33661500-6	CASMB	40,000.00							
		PN.VI	-							
		ATI Neonat	-							
		PN Boli rare	-							
		Venituri proprii	10,000.00							
		SUBTOTAL CPV	50,000.00					licitatie desch	01.05.2019	15.11.2019 online
Alte medicamente pentru sistemul nervos	33661700-8	CASMB	150,000.00							
		PN.VI	-							
		ATI Neonat	-							
		PN Boli rare	-							
		Venituri proprii	7,000.00							
		SUBTOTAL CPV	157,000.00					licitatie desch	01.05.2019	15.11.2019 online
Medicamente împotriva bolilor obstructive ale căilor respiratorii	33673000-8	CASMB	80,000.00							
		PN.VI	-							
		ATI Neonat	8,180.00							
		PN Boli rare	-							
		Venituri proprii	15,000.00							
		SUBTOTAL CPV	103,180.00					licitatie desch	01.05.2019	15.11.2019 online
Medicamente împotriva tusei și a guturaiului	33674000-5	CASMB	15,000.00							
		PN.VI	-							
		ATI Neonat	-							
		PN Boli rare	-							
		Venituri proprii	3,000.00							
		SUBTOTAL CPV	18,000.00					licitatie desch	01.05.2019	15.11.2019 online
Antihistaminice pentru uz sistemic	33675000-2	CASMB	1,000.00							
		PN.VI	-							
		ATI Neonat	-							
		PN Boli rare	-							

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Vaccinuri împotriva difteriei, antitusive și antitetanos	33651600-4	SUBTOTAL CPV CASMB	500.00	458.72	achizitie direc	03.01.2020	31.12.2020	online	
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	1,000.00						
		SUBTOTAL CPV	3,000.00	2752.29	achizitie direc	03.01.2020	31.12.2020	online	
Vaccinuri împotriva hepatitei B	33651680-8	CASMB	1,000.00						
		PN.VI	-						
8,256.88		ATI Neonat	-						
9000.00		PN Boli rare	-						
		Venituri proprii	5,000.00						
		SUBTOTAL CPV	6,000.00	5504.59	achizitie direc	03.01.2020	31.12.2020	online	
Lichide intravenoase	33692510-5	CASMB	40,000.00						
		PN.VI	5,000.00						
		ATI Neonat							
		PN Boli rare	-						
		Venituri proprii	30,000.00						
		SUBTOTAL CPV	75,000.00	68807.34	achizitie direc	03.01.2020	31.12.2020	online	
Preparate galenice	33692600-3	CASMB	10,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						
		Venituri proprii	15,000.00						
		SUBTOTAL CPV	25,000.00	22935.78	achizitie direc	03.01.2020	31.12.2020	online	
Toate celelalte produse neterapeutice	33695000-8	CASMB	50,000.00						
		PN.VI	-						
		ATI Neonat							
		PN Boli rare	-						
		Venituri proprii	3,000.00						
		SUBTOTAL CPV	53,000.00	48623.85	achizitie direc	03.01.2020	31.12.2020	online	
Emoliente și protectoare	33631200-4	CASMB	10,000.00						
		PN.VI	-						
		ATI Neonat	-						
		PN Boli rare	-						

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PE ANUL 2020
15.07.2020

Cod unic de identificare	Tipul si obiectul contractului de achizitie publica/acord cadru	COD CPV	Valoarea estimata a contractului/acordului cadru LEI FARA TVA	Sursa de finantare	Procedura stabilita	Luna estimata pt initierea procedurii	Luna estimata pt atribuirea contractului/acordului cadru	Modalitate a de derulare a procedurii de atribuire ONLINE/OF FLINE	Persoana responsabila cu achizitia
1	2	3	4	5	6	7	8	9	10
	Materiale sanitare		Art. 20.02.01						Lupu Carmen
1	Echipamente de protectie	18143000-3	560,700.00	CASMB	procedura simplificata	mai 2020	iunie 2020	online	
			81,000.00	VP					
			69,000.00	PMB					
			96,000.00	SPONSORIZARE					
		SUBTOTAL CPV	806,700.00						
2	Articole igienico sanitare de hartie	33771000-5	185,000.00	CASMB	procedura simplificata	mai 2020	iunie 2020	online	
			15,967.00	VP					
			0.00	PMB					
			84,873.00	SPONSORIZARE					
		SUBTOTAL CPV	285,840.00						
		TOTAL	1,092,540.00						

Achizitii directe

1	2	3	4	5	6	7	8	9
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		MATERIAL	Art. 20.04.02				Lupu
		SANITARE	Art. 20.04.02				Carmen
1	Manusi de lucru	18141000-9	CASMB	1,000.00			
		SUBTOTAL CPV		1,000.00	06.01.2020	31.12.2020	online
3	sorturi	18233000-1	CASMB	6,000.00			
		Venituri Proprii		700.00			
		SUBTOTAL CPV		6,700.00	06.01.2020	31.12.2020	online
4	Manusi de unica folosinta	18424300-0	CASMB	102,000.00			
		Venituri Proprii		18,000.00			
		sponsorizare		39,000.00			
		SUBTOTAL CPV		159,000.00	06.01.2020	31.12.2020	online
5	Articole pentru acoperit capul	18443300-9	CASMB	7,500.00			
		Venituri Proprii		1,500.00			
		sponsorizare		5,000.00			
		SUBTOTAL CPV		14,000.00	06.01.2020	31.12.2020	online
6	Produce din plastic	19520000-7	CASMB	0.00			
		Venituri Proprii		2,000.00			
		SUBTOTAL CPV		2,000.00	06.01.2020	31.12.2020	online
7	Catetere	33141200-2	PROGRAME	15,000.00			
		CASMB		35,000.00			
		VP		14,500.00			
		SUBTOTAL CPV		64,500.00	06.01.2020	31.12.2020	online
8	Dioxid de carbon	24112100-3	CASMB	1,000.00			
		Venituri Proprii		200.00			
		SUBTOTAL CPV		1,200.00	06.01.2020	31.12.2020	online
9	Alcool	24322500-2	CASMB	10,000.00			
		Venituri Proprii		1,600.00			
		SUBTOTAL CPV		11,600.00	06.01.2020	31.12.2020	online
10	Alcool etilic	24322510-5	CASMB	3,000.00			
		Venituri Proprii		2,500.00			
		SUBTOTAL CPV		5,500.00	06.01.2020	31.12.2020	online
11	Accesorii de identificare personala	30191140-7	CASMB	4,000.00			

			Venituri Proprii	1,000.00	06.01.2020	31.12.2020	
		SUBTOTAL CPV		5,000.00		online	
12	Accesorii de alimentare	30237280-5	CASMB	500.00			
			venituri Proprii	500.00			
		SUBTOTAL CPV		1,000.00	06.01.2020	31.12.2020	online
13	Electrozi	31711140-6	CASMB	3,500.00			
			Venituri Proprii	953.00			
			PROGRAME	2,547.00			
		SUBTOTAL CPV		7,000.00	06.01.2020	31.12.2020	
14	Filme pentru radiografii	32354110-3	CASMB	65,000.00			
			Venituri Proprii	10,000.00			
		SUBTOTAL CPV		75,000.00	06.01.2020	31.12.2020	online
15	Piese si accesorii pt proteze auditive	33185100-1	PROGRAME	5,000.00			
			CASMB	1,500.00			
		SUBTOTAL CPV		6,500.00	06.01.2020	31.12.2020	online
16	Accesorii de diagnosticare	33124130-5	CASMB	18,500.00			
			Venituri Proprii	11,000.00			
			PROGRAME	6,000.00			
		SUBTOTAL CPV		35,500.00	06.01.2020	31.12.2020	online
17	Benzi reactive	33124131-2	CASMB	6,500.00			
			Venituri Proprii	1,500.00			
		SUBTOTAL CPV		8,000.00	06.01.2020	31.12.2020	online
18	Consumabile medicale	33140000-3	PROGRAME	43,356.00			
			CASMB	55,000.00			
			venituri Proprii	5,000.00			
			PMB	0.00			
			sponsorizare	56,127.00			
		SUBTOTAL CPV		159,483.00	06.01.2020	31.12.2020	online
19	Consumabile medicale nechimice de unica folosinta si consumabile hematologice	33141000-0	CASMB	20,000.00			
			Venituri Proprii	20,000.00			

		PROGRAME	0.00	06.01.2020	31.12.2020	
		SUBTOTAL CPV		40,000.00	06.01.2020	online
20	Bandaje adezive	33141111-1 CASMB	25,000.00			
		Venituri Proprii	12,000.00			
		SUBTOTAL CPV		37,000.00	06.01.2020	online
21	Plasturi	33141112-8 CASMB	0.00			
		PROGRAME	1,700.00			
		Venituri Proprii	300.00			
		SUBTOTAL CPV		2,000.00	06.01.2020	online
22	Bandaje	33141113-4 CASMB	20,000.00			
		Venituri Proprii	5,600.00			
		SUBTOTAL CPV		25,600.00	06.01.2020	online
23	Tifon medical	33141114-2 CASMB	30,000.00			
		Venituri Proprii	24,000.00			
		SUBTOTAL CPV		54,000.00	06.01.2020	online
24	Vata medicala	33141115-9 CASMB	5,000.00			
		Venituri Proprii	5,000.00			
		SUBTOTAL CPV		10,000.00	06.01.2020	online
25	Senzori biometrici	35125110-0 PROGRAME	27,000.00			
		CASMB	5,000.00			
		SUBTOTAL CPV		32,000.00	06.01.2020	online
26	Suturi chirurgicale	33141121-4 CASMB	133,500.00			
		Venituri Proprii	17,000.00			
		SUBTOTAL CPV		150,500.00	06.01.2020	online
27	Cleme chirurgicale	33141122-1 CASMB	22,000.00			
		Venituri Proprii	3,000.00			
		SUBTOTAL CPV		25,000.00	06.01.2020	online
28	Material pentru suturi chirurgicale	33141125-2 CASMB	30,000.00			
		Venituri Proprii	7,000.00			
		PMB	31,000.00			
		SUBTOTAL CPV		68,000.00	06.01.2020	online
29	Ace pentru suturi	33141128-3 CASMB	3,000.00			
		Venituri Proprii	3,600.00			

		SUBTOTAL CPV		6,600.00	06.01.2020	31.12.2020	online
30	Catetere	33141200-2	CASMB	30,000.00			
			Venituri Proprii	10,100.00			
			PROGRAME	22,000.00			
		SUBTOTAL CPV		62,100.00	06.01.2020	31.12.2020	online
31	Canule	33141220-8	CASMB	15,000.00			
			Venituri Proprii	1,000.00			
		SUBTOTAL CPV		16,000.00	06.01.2020	31.12.2020	online
	Dispozitive de punctie venoasa si de prelevare						
32	de sange	33141300-3	CASMB	0.00			
			Venituri Proprii	2,000.00			
			PROGRAME	1,500.00			
		SUBTOTAL CPV		3,500.00	06.01.2020	31.12.2020	online
33	Seringi	33141310-6	CASMB	75,000.00			
			Venituri Proprii	9,000.00			
			PROGRAME	7,000.00			
		SUBTOTAL CPV		91,000.00	06.01.2020	31.12.2020	online
34	Ace medicale	33141320-9	CASMB	20,000.00			
			Venituri Proprii	6,000.00			
			PROGRAME	1,000.00			
		SUBTOTAL CPV		27,000.00	06.01.2020	31.12.2020	online
35	Ace de anestezie	33141321-6	CASMB	22,000.00			
			Venituri Proprii	1,500.00			
		SUBTOTAL CPV		23,500.00	06.01.2020	31.12.2020	online
36	Filtre de aspiratie a aerului	42913500-4	PROGRAME	10,500.00			
		SUBTOTAL CPV		10,500.00	06.01.2020	31.12.2020	online
37	Ace de amniocenteza	33141329-2	CASMB	0.00			
			Venituri Proprii	1,000.00			
		SUBTOTAL CPV		1,000.00	06.01.2020	31.12.2020	online
38	Scalpele si lame	33141411-4	CASMB	4,500.00			
			Venituri Proprii	3,500.00			
		SUBTOTAL CPV		8,000.00	06.01.2020	31.12.2020	online
39	Manusi chirurgicale	33141420-0	CASMB	80,000.00			

			Venituri Proprii	4,400.00			
			PMB	1,000.00			
				74,000.00			
		SUBTOTAL CPV		159,400.00	06.01.2020	31.12.2020	online
40	Accesorii pentru cateter	33141240-4	PROGRAME	34,000.00			
			CASMB	15,000.00			
			venituri Proprii	6,000.00			
		SUBTOTAL CPV		55,000.00	06.01.2020	31.12.2020	online
41	Pungi de recoltare	33141610-9	CASMB	0.00			
			Venituri Proprii	2,157.00			
		SUBTOTAL CPV		2,157.00	06.01.2020	31.12.2020	online
42	Pungi pentru recoltarea urinei	33141615-4	CASMB	15,000.00			
			Venituri Proprii	3,000.00			
		SUBTOTAL CPV		18,000.00	06.01.2020	31.12.2020	online
43	Truse de prevenire a SIDA	33141622-6	CASMB	1,000.00			
			Venituri Proprii	5,000.00			
		SUBTOTAL CPV		6,000.00	06.01.2020	31.12.2020	online
44	Truse de administrare	33141624-0	CASMB	30,000.00			
			Venituri Proprii	3,000.00			
		SUBTOTAL CPV		33,000.00	06.01.2020	31.12.2020	online
45	Sisteme chirurgicale de urmarire si trasabilitate	33169500-7	CASMB	2,000.00			
			Venituri Proprii	10,000.00			
		SUBTOTAL CPV		12,000.00	06.01.2020	31.12.2020	online
46	Aparate si instrumente pentru transfuzie si pentru perfuzie	33194000-6	PROGRAME	27,397.00			
		SUBTOTAL CPV		27,397.00	06.01.2020	31.12.2020	online
47	Drenaj	33141640-8	CASMB	40,000.00			
			Venituri Proprii	10,000.00			
		SUBTOTAL CPV		50,000.00	06.01.2020	31.12.2020	online
48	Sonde	33141641-5	CASMB	50,000.00			
			Venituri Proprii	20,000.00			

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			Venituri Proprii	35,000.00			
		SUBTOTAL CPV		135,000.00	06.01.2020	31.12.2020	online
57	Instrumente pentru anestezie si pentru reanimare	33171000-9	CASMB	25,000.00			
			venituri Proprii	8,700.00			
		SUBTOTAL CPV		33,700.00	06.01.2020	31.12.2020	online
58	Instrumente pentru anestezie	33171100-0	CASMB	69,900.00			
			venituri Proprii	13,000.00			
		SUBTOTAL CPV		82,900.00	06.01.2020	31.12.2020	online
59	Masca de anesteziere-reanimare	33171110-3	CASMB	196,000.00			
			PROGRAME	0.00			
			venituri Proprii	300.00			
		SUBTOTAL CPV		196,300.00	06.01.2020	31.12.2020	online
60	Instrumente pentru reanimare	33171200-1	CASMB	9,000.00			
			Venituri Proprii	2,000.00			
			PROGRAME	0.00			
		SUBTOTAL CPV		11,000.00	06.01.2020	31.12.2020	online
61	consumabile de uz renal	33181500-7	CASMB	4,000.00			
			venituri Proprii	4,000.00			
		SUBTOTAL CPV		8,000.00	06.01.2020	31.12.2020	online
62	Implanturi chirurgicale	33184100-4	CASMB	20,000.00			
			Venituri Proprii	13,300.00			
		SUBTOTAL CPV		33,300.00	06.01.2020	31.12.2020	online
63	porteze vasculare	33184200-5	CASMB				
			venituri Proprii	3,000.00			
		SUBTOTAL CPV		3,000.00	06.01.2020	31.12.2020	online
64	Diverse aparate si produse medicale	33190000-8	PROGRAME	5,000.00			
			Venituri Proprii	26,000.00			
		SUBTOTAL CPV		31,000.00	06.01.2020	31.12.2020	online

65	Tetine, pompe de supt si articole similare pentru sugari	33681000-7	CASMB	2,000.00				
		SUBTOTAL CPV		2,000.00	06.01.2020	31.12.2020	online	
66	Accesorii de transfuzie sanguina	33194220-4	PROGRAME	0.00				
		SUBTOTAL CPV		0.00	06.01.2020	31.12.2020	online	
67	Aparate si instrumente pt perfuzie	33194100-7	CASMB					
		Venituri Proprii		2,000.00				
		SUBTOTAL CPV		2,000.00	06.01.2020	31.12.2020	online	
68	Articole pentru perfuzii	33194120-3	CASMB	85,000.00				
		Venituri Proprii		15,000.00				
		PROGRAME		0.00				
		SUBTOTAL CPV		100,000.00	06.01.2020	31.12.2020	online	
69	Saculete sau plicuri din hartie pentru sterilizare	33198200-6	CASMB	156,000.00				
		Venituri Proprii		11,000.00				
		SUBTOTAL CPV		167,000.00	06.01.2020	31.12.2020	online	
70	Agenti diagnostici	33694000-1	CASMB	3,000.00				
		Venituri Proprii		3,000.00				
		SUBTOTAL CPV		6,000.00	06.01.2020	31.12.2020	online	
71	Produce pt uz clinic	33698000-9	CASMB	3,000.00				
		Venituri Proprii		2,500.00				
		SUBTOTAL CPV		5,500.00	06.01.2020	31.12.2020	online	
72	Prezervative	33712000-4	CASMB	2,000.00				
		Venituri Proprii		2,000.00				
		SUBTOTAL CPV		4,000.00	06.01.2020	31.12.2020	online	
73	Ochelari de protectie	33735100-2	CASMB	500.00				
		SUBTOTAL CPV		500.00	06.01.2020	31.12.2020	online	
74	Scutece de unica folosinta	33751000-9	CASMB	6,000.00				
		Venituri Proprii		2,000.00				
		SUBTOTAL CPV		8,000.00	06.01.2020	31.12.2020	online	
75	Articole de hartie pentru uz sanitar	33770000-8	CASMB	25,000.00				

			Venituri Proprii	1,600.00	06.01.2020	31.12.2020		
		SUBTOTAL CPV		26,600.00	06.01.2020	31.12.2020	online	
77	Recipiente	39226220-0	CASMB	3,000.00				
			Venituri Proprii	3,000.00				
		SUBTOTAL CPV		6,000.00	06.01.2020	31.12.2020	online	
78	Furtunuri	44165100-5	CASMB	1,000.00				
		SUBTOTAL CPV		1,000.00	06.01.2020	31.12.2020	online	
79	Filtre de aer	42514310-8	CASMB	15,000.00				
			Venituri Proprii	10,000.00				
			PROGRAME	25,000.00				
		SUBTOTAL CPV		50,000.00	06.01.2020	31.12.2020	online	
80	Tubaje si tuburi	44164000-7	CASMB	0.00				
			Venituri Proprii	3,000.00				
		SUBTOTAL CPV		3,000.00	06.01.2020	31.12.2020	online	
81	Accesorii pt aspiratoare	39713431-3	CASMB	3,000.00				
		SUBTOTAL CPV		3,000.00	06.01.2020	31.12.2020	online	
82	Ace biopsie	33141323-0	CASMB	22,000.00				
			Venituri Proprii	13,700.00				
		SUBTOTAL CPV		35,700.00	06.01.2020	31.12.2020	online	
			CASMB	3,000.00				
83	Catetere cu balon	33141210-5	Venituri Proprii	200.00				
		SUBTOTAL CPV		3,200.00	06.01.2020	31.12.2020	online	
84	Materiale textile cauciucate	19513000-5	CASMB	1,000.00				
		SUBTOTAL CPV		1,000.00	06.01.2020	31.12.2020	online	
85	Senzori electrici	30237475-9	CASMB	2,500.00				
			Venituri Proprii	4,176.00				
			PROGRAME	1,600.00				
		SUBTOTAL CPV		8,276.00	06.01.2020	31.12.2020	online	
86	Articole de protectie pt cap	18444000-3	Venituri Proprii	3,000.00				
			CASMB	1,000.00				
		SUBTOTAL CPV		4,000.00	06.01.2020	31.12.2020	online	
87	Diverse echipamente	39300000-5	Venituri Proprii	4,000.00				
			CASMB	35,000.00				
		SUBTOTAL CPV		39,000.00	06.01.2020	31.12.2020	online	

89	Ace de biopsie	33141323-0	CASMB	25,000.00	06.01.2020	31.12.2020	online	
		SUBTOTAL CPV		25,000.00				
90	Ochelari	33734000-4	CASMB	1,600.00				
		SUBTOTAL CPV		1,600.00	06.01.2020	31.12.2020	online	
91	Cordoane	39541130-6	CASMB	1,600.00				
		SUBTOTAL CPV		1,600.00	06.01.2020	31.12.2020	online	
92	Produce din plastic	19520000-7	CASMB	500.00				
		SUBTOTAL CPV		500.00	06.01.2020	31.12.2020	online	
93	tehnici operatii	33160000-9	CASMB	6,500.00				
		SUBTOTAL CPV		6,500.00	06.01.2020	31.12.2020	online	
		Total general		2,842,460.00				

3,795,000.00

Intocmit
Ec. Lupu Carmen

